

FOR IMMEDIATE RELEASE



May 10, 2019

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Notice of Difference Between Full-Year Forecasts and Actual Results

MegaChips Corporation (the “Company”) announces that there is difference between consolidated full-year forecasts of the fiscal year ended March 31, 2019 announced on March 18, 2019 and actual results ending March 31, 2019 announced today. The difference is described below.

Difference Between Consolidated Full-Year Forecasts and Actual Results

Difference between Consolidated Full-Year Forecasts and Actual Results of the Fiscal Year ended March 31, 2019 (from April 1, 2018 to March 31, 2019)

	Sales	Operating income	Ordinary income	Net profit attributable to owners of parent	EPS (Earnings per share)
	Million Yen	Million Yen	Million Yen	Million Yen	Yen
Previously announced forecast (A)	95,000	400	200	(1,900)	(87.30)
Actual results (B)	95,145	573	502	(1,727)	(79.40)
GAP (B-A)	145	173	302	172	
GAP rate (%)	0.2	43.4	151.3	—	
Reference: Actual results for the fiscal year ended March 31, 2018	89,029	2,709	2,207	1,948	90.05

Reasons for the Revision

For the full-year results of FY2018 (ended in March 2019), the sales were almost as expected. The operating income was higher than forecast because the efficiency progressed more than expected, so was the ordinary income due to foreign exchange gains.

Net profit (loss) attributable to owners of parent resulted as above due to the previously mentioned reasons as well as changes in the corporate taxes.

As for the results of consolidated accounting period, please refer to 「Consolidated Financial Results for the Fiscal Year Ended March 31, 2019 [Japanese GAAP]」.